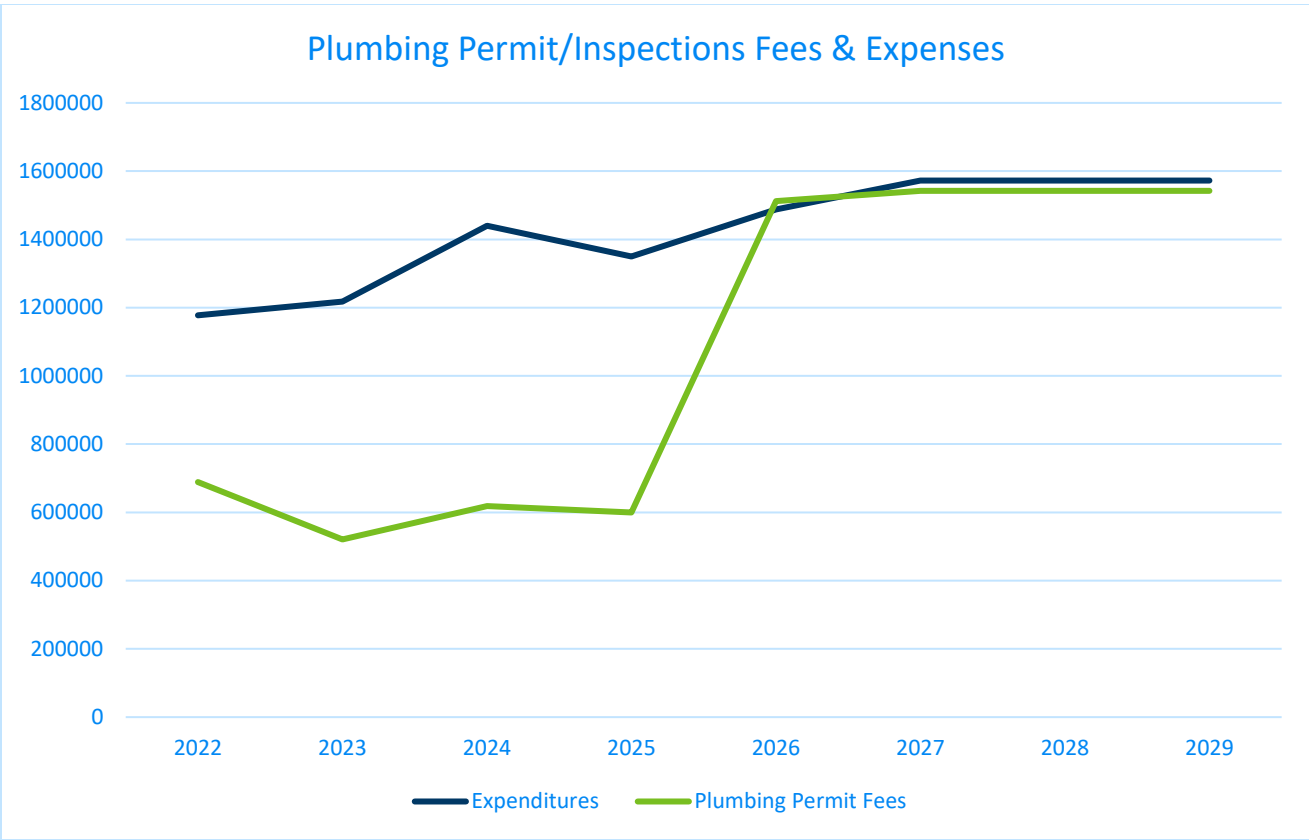


Plumbing Plan Review								
	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
Expenditures (in thousands)	\$1,470	\$1,853	\$2,090	\$2,444	\$2,587	\$2,766	\$2,766	\$2,766
Plan Review Fees	\$1,161	\$1,247	\$1,095	\$1,100	\$2,717	\$2,771	\$2,771	\$2,771
Number of Reviews	2125	2269	2437	2620				
% Electronic Plan Review	63%	83%	94%	95%				
Average Plan Review queue wait times	56 days	72 days	86 days	40 days	28 days	28 days	28 days	28 days
Plan Review Staff	8	10	13	15	15	14	14	14



Plumbing Inspections								
	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
Expenditures (in thousands)	\$1,178	\$1,217	\$1,440	\$1,350	\$1,488	\$1,572	\$1,572	\$1,572
Permit Fees (in thousands)	\$689	\$521	\$618	\$600	\$1,512	\$1,542	\$1,542	\$1,542
Number of Permits	908	943	1108	1192				
Plumbing Inspectors	6	7	7	7	8	8	8	8